

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Atlanta

State: GA

PJ's Total HOME Allocation Received: \$60,145,096

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	10		
<u>Program Progress:</u>							
% of Funds Committed	92.24 %	94.66 %	8	92.82 %	44	42	
% of Funds Disbursed	73.95 %	82.72 %	9	82.38 %	23	15	
Leveraging Ratio for Rental Activities	4.84	3.6	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	59.90 %	75.29 %	9	80.69 %	7	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	13.58 %	48.52 %	10	67.01 %	2	2	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	55.83 %	65.92 %	10	79.23 %	2	8	
% of 0-30% AMI Renters to All Renters***	23.91 %	32.53 %	8	44.47 %	9	17	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	91.14 %	90.94 %	7	93.93 %	21	21	
<u>Overall Ranking:</u>			In State:	8 / 10	Nationally:	4 9	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$6,985	\$12,788		\$24,984	1,535 Units	69.80 %	
Homebuyer Unit	\$14,940	\$16,185		\$14,192	110 Units	5.00 %	
Homeowner-Rehab Unit	\$27,351	\$27,771		\$20,036	550 Units	25.00 %	
TBRA Unit	\$58,966	\$1,358		\$3,164	3 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlanta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,705	\$158,635	\$27,627
State:*	\$49,604	\$62,729	\$28,582
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	3.4	15.7	1.5	0.0
Black/African American:	95.6	83.3	98.5	100.0
Asian:	0.1	0.9	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.5	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	56.6	68.5	34.4	0.0
2 Persons:	24.0	13.9	45.8	0.0
3 Persons:	12.9	10.2	11.6	33.3
4 Persons:	5.0	6.5	5.3	66.7
5 Persons:	1.5	0.0	1.3	0.0
6 Persons:	0.0	0.0	0.5	0.0
7 Persons:	0.0	0.9	0.5	0.0
8 or more Persons:	0.0	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.1	75.0	10.7	0.0
Elderly:	11.5	4.6	82.2	0.0
Related/Single Parent:	25.8	10.2	3.3	100.0
Related/Two Parent:	2.8	6.5	3.1	0.0
Other:	4.9	3.7	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.2	0.9 [#]
HOME TBRA:	0.0	
Other:	5.3	
No Assistance:	74.5	

of Section 504 Compliant Units / Completed Units Since 2001 51

* The State average includes all local and the State PJs within that state





** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta State: GA Group Rank: 4
 (Percentile)
 State Rank: 8 / 10 PJs Overall Rank: 9
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	59.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	13.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	91.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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